



## **2024/2025 TENTATIVE BUDGET AGENDA**

**September 16, 2024**

**Invocation**

**Pledge of Allegiance**

**Public Input**

**1. ANNOUNCE and ADOPT THE MILLAGE RATE: 3.5 MILLS**

**2. ANNOUNCE and ADOPT THE TENTATIVE BUDGET:**

**OPERATING BUDGET      \$ 31,722,517**

**3. ANNOUNCE and ADOPT THE TENTATIVE IMPACT FEE  
BUDGET                              \$ 835,000**

**LAST YEAR'S FINAL OPERATING BUDGET: \$29,693,571  
THIS YEAR'S PROPOSED OPERATING BUDGET: \$ 31,722,517**

***\$2,028,946 INCREASE OVER LAST YEAR'S BUDGET***

***6.8% INCREASE***