

NORTH FORT MYERS FIRE CONTROL AND RESCUE  
SERVICE DISTRICT  
BOARD OF COMMISSIONERS

September 15, 2014  
2014-2015 Tentative Budget Hearing

Chairman Leroy Nottingham called the North Fort Myers Fire Control and Rescue Service District Board of Commissioners to order at 5:05 p.m.

**Present were:**

Commissioners: Danny Ballard Mike Gatewood  
Leroy Nottingham Robert Hoke  
Tom Mere (arrived 5:15 pm)

Chief Chris Noble  
Assistant Chief David Rice Fire Marshal Rick Jones  
Office Manager Monique Brooks  
Union Representative Jarrett Slaybaugh

**Absent:** Assistant Chief John Meredith

**Invocation:** Commissioner Ballard

**Pledge of Allegiance:** Commissioner Hoke

**Presentation of 2014-2015 Tentative Budget:**

Chief Noble proceeded to go over the line items of the revenues and then the expenditures of the tentative 2014-2015 budget. (1)

Questions/Comments were:

Ballard-

- Why are the Social Security expenditures significantly less this year? Due to last year's 457 issue
- Decrease in legal fees? Due to Fire Fee Referendum issues
- Why is the Property Appraiser fee decreased? That is set amount by them.

Nottingham-

Why is the operating reserve increased? Our projected loss has decreased, therefore we are able to put that money back in to the operating reserve.

**Commissioner Ballard made a motion to accept Resolution 2014-002, which sets the proposed millage rate at 2.5 Mills, for fiscal year 2014-2015. Seconded by Commissioner Hoke. There were no questions. All were in favor, and the vote was unanimous. (2)**

**Commissioner Ballard made a motion to accept Resolution 2014-003, which adopts the 2014-2015 Tentative budget, as presented, in the amount of \$8,181,003. Commissioner Gatewood seconded. There were no questions, and the motion was put to vote, all were in favor, and the decision was unanimous. (3)**

Chief Noble presented the Tentative 2014/2015 Impact Fee Budget.

**Commissioner Mere made a motion to accept the Tentative 2014/2015 Impact Fee budget, as presented. Commissioner Ballard seconded. There were no questions, the motion was put to vote, all were in favor, and the decision was unanimous. (4)**

**Commissioner Ballard made a motion to close the meeting, and begin the regularly scheduled September commission meeting. Commissioner Gatewood seconded. The motion was put to vote, and the decision was unanimous.**

Supportive Documents:

1. 2014-2015 Tentative Budget
2. Resolution 2014-002
3. Resolution 2014-003
4. 2014-2015 Impact Fee Budget