Board of Commissioners

Leroy Nottingham Chairman

Danny Ballard Vice-Chairman

Robert Hoke Sec. - Treasurer

Tom Mere

Mike Gatewood



(239) 997-8654 (239) 995-3757 fax

Administration

Chris Noble Fire Chief

John Meredith Asst. Fire Chief

David Rice Asst. Fire Chief

Rick Jones Fire Marshal

2014/2015 TENTATIVE BUDGET AGENDA **September 15, 2014**

- 1. ANNOUNCE and ADOPT THE MILLAGE RATE: 2.5 MILLS
- 2. ANNOUNCE and ADOPT THE TENTATIVE BUDGET:

OPERATING BUDGET \$ 8,181,003

3. ANNOUNCE and ADOPT THE TENTATIVE IMPACT FEE \$ 160,643.00 **BUDGET**

LAST YEAR'S FINAL OPERATING BUDGET: \$8,088,866 THIS YEAR'S PROPOSED OPERATING BUDGET: \$ 8,181,003

\$ 92,137 OVER LAST YEAR'S BUDGET

1 % INCREASE