

**Board of
Commissioners**

Mike Gatewood
Chairman

Danny Ballard
Vice-Chairman

Leroy Nottingham

Tom Mere

Christopher Noble



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(239) 997-8654 (239) 995-3757 fax

Administration

David Rice
Fire Chief

John Manson
Asst. Fire Chief

Rick Jones
Fire Marshal

Monique Brooks
Office Manager

**2018/2019 TENTATIVE BUDGET AGENDA
September 10, 2018**

Invocation

Pledge of Allegiance

Public Input

1. ANNOUNCE and ADOPT THE MILLAGE RATE: 3.5 MILLS

2. ANNOUNCE and ADOPT THE TENTATIVE BUDGET:

OPERATING BUDGET \$ 13,693,985

**3. ANNOUNCE and ADOPT THE TENTATIVE IMPACT FEE
BUDGET \$ 89,000**

**LAST YEAR'S FINAL OPERATING BUDGET: \$ 12,645,797
THIS YEAR'S PROPOSED OPERATING BUDGET: \$ 13,693,985**

\$ 1,048,188 INCREASE OVER LAST YEAR'S BUDGET

8% INCREASE