

**Board of  
Commissioners**

Mike Gatewood  
Chairman

Danny Ballard  
Vice-Chairman

Tom Mere  
Sec. - Treasurer

Leroy Nottingham

Suzanne Daggett



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N. Ft. Myers, FL 33918-3507  
(239) 997-8654 (239) 995-3757 fax

**Administration**

David Rice  
Fire Chief

John Meredith  
Asst. Fire Chief

Rick Jones  
Fire Marshal

Monique Brooks  
Office Manager

**2017/2018 TENTATIVE BUDGET AGENDA  
September 7, 2017**

**Invocation**

**Pledge of Allegiance**

**1. ANNOUNCE and ADOPT THE MILLAGE RATE: 3.5 MILLS**

**2. ANNOUNCE and ADOPT THE TENTATIVE BUDGET:**

**OPERATING BUDGET        \$ 12,105,728**

**3. ANNOUNCE and ADOPT THE TENTATIVE IMPACT FEE  
BUDGET                                \$ 132,000**

**LAST YEAR'S FINAL OPERATING BUDGET: \$ 9,472,477  
THIS YEAR'S PROPOSED OPERATING BUDGET: \$ 12,105,728**

***\$ 2,633,251 INCREASE OVER LAST YEAR'S BUDGET***

***22% INCREASE***